



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Nobles SWCD)

Grant ID - P19-6501

Organization - Nobles SWCD

Original Awarded Amount	\$18,512.00	Grant Execution Date	1/18/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$18,512.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,512.00	\$18,512.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,512.00	\$18,512.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 - Conservation Delivery	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Nobles SWCD)	\$18,512.00	\$18,512.00	12/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2019 - Conservation Delivery			
Description	2018-Conservation Delivery		
	Funds will be utilized for Office Rent and Staff time that cannot be included with other grants. ie - Education		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Expenses for the 2019 Conservation Delivery Grant were:</p> <p>Office Rent - \$11,763.96 - 2/14/2019 CHK 6800</p> <p>Staff Hours for Education: Admin Assistant - 118 Hours @ \$40.92 = \$4,828.56</p> <p>Supervisor Expenses \$2,325.70 - Amount includes Expenses reimbursed to them on paychecks. Mileage, Meeting expenses. Does Not Include Registration Charges, MASWCD meeting, Legislative Days.</p> <p>Total Spent in 2019- \$18,918.22</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
Financial Report - Final	Grant	2019 - Conservation Delivery (Nobles SWCD)