



## Grant All-Detail Report Conservation Delivery 2018

**Grant Title** - 2018 - Conservation Delivery (Nobles SWCD)

**Grant ID** - P18-9687

**Organization** - Nobles SWCD

Original Awarded Amount	<b>\$18,512.00</b>	Grant Execution Date	<b>1/18/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$18,512.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,512.00	\$18,512.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,512.00</b>	<b>\$18,512.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - Conservation Delivery	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Nobles SWCD)	\$18,512.00	\$18,512.00	12/13/2018	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2018 - Conservation Delivery

<b>Description</b>	2018-Conservation Delivery  Funds Utilized in 2018 as follows:  Office Rent: \$11,763.96  Education Hours (Not included in another Grant) 162 Hours Admin - @ 36.52 = \$5,916.24 13 Hours Manager - @ 46.31 = \$602.03 Total Education = \$6,518.27  Supervisor Expenses: \$1,463.03 Mileage & Meeting Expenses Amount excludes Legislative days  Total Spent = \$19,745.26		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	18-Jan-18	<b>End Date</b>	13-Dec-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	2018-Conservation Delivery  Funds Utilized in 2018 as follows:		

Office Rent: \$11,763.96

Education Hours (Not included in another Grant)

162 Hours Admin - @ 36.52 = \$5,916.24

13 Hours Manager - @ 46.31 = \$602.03

Total Education = \$6,518.27

Supervisor Expenses: \$1,463.03

Mileage & Meeting Expenses

Amount excludes Legislative days

Total Spent = \$19,745.26

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/18/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/13/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/18/2018
<b>Final Financial Report</b>	Progress	Progress Dated - 12/13/2018