



Grant All-Detail Report Accelerated Implementation Grant 2014

Grant Title - 2014 CWF Nobles Feedlot/Manure Management Activities

Grant ID - C14-1417

Organization - Nobles SWCD

Grant Awarded Amount	\$113,498.00	Grant Execution Date	
Required Match Amount	\$28,374.50	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Ed Lenz

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$113,498.00	\$15,218.00	\$98,280.00
Total Match Amount	\$28,375.00	\$0.00	\$28,375.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$141,873.00	\$15,218.00	\$126,655.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 CWF Nobles Feedlot Activities Grant Match	Inventory/Mapping	Local Fund	County Cash Match through Fees	\$28,375.00			Y
2014 CWF-Rock River Feedlot Inventory	Inventory/Mapping	Current State Grant	2014 CWF Nobles Feedlot/Manure Management Activities	\$103,180.00	\$13,811.00	12/3/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 CWF-Rock River Feedlot Inventory Grant Admin	Administration /Coordination	Current State Grant	2014 CWF Nobles Feedlot/Manure Management Activities	\$10,318.00	\$1,407.00	12/3/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 CWF Nobles Feedlot Activities Grant Match			
Description	<p>2014 CWF Nobles Feedlot Activities Grant Match. \$28,375 of Cash match will be provided to the Nobles SWCD by Nobles County for the purposes of covering multiple items such as staffing costs, postage, vehicle, training and outreach activities. Staffing cost built into grant includes a base of \$28.00 per hour for both Technical and Admin staff hours. The difference between the actual staffing costs (Based on 2014 Budget) and the base of \$28.00. will be used as grant match. Inventory staffing (District Manager) is based at a rate of \$32.71 per hour, Admin (provided by Financial Coordinator) is based at \$33.90 per hour. This calculation totals \$14,695.20 of grant match for staff wages covered by county funds. An Additional \$1,400 for software licenses and an estimated \$13,679.80 to be utilized for additional costs including but not limited to vehicle expenses, postage, training costs and public outreach expenses such as direct mailings and newsletters. County cash match derived from environmental fees and other non state funds.</p>		
Category	INVENTORY/MAPPING		
Start Date	1-Jul-14	End Date	
Rates and Hours			
Actual Results	<p>Nobles County Provided the first half of the cash match of \$14,000. Funds provided were generated locally through fees collected through the Nobles County Public Works Department. None of the \$14,000 was spent in 2014 but will be utilized in 2015 and 2016.</p>		

Grant Activity - 2014 CWF-Rock River Feedlot Inventory

Description	<p>Non-NPDES Feedlot Inventory of all 133 registered feedlots in Nobles County within the Rock River Watershed. On-site feedlot inventories will be completed in accordance to MPCA's guidelines including a Non-NPDES inspection form and a MinnFARM runoff calculation for open lots if needed. The Non-NPDES inspection includes details on Feedlot History, Feedlot components (animals), lot details, feeding information, manure handling and storage details as well as land application of manure details and records. This grant will also cover creation of manure management plans for feedlots from 50-299 au that do not currently have manure management plans. Manure Management plans created under this grant will follow the MPCA's Manure management planner. Public outreach including newsletters, direct mailings and public meetings will be included. Grant will be based on 3120 hours of staff time at an cost of \$28.00 per hour. The District Manager will be completing the inventory requirements. The District Manager will be able to take on the hours for the grant by delegating the WCA program to the District Technician, the District Technician will be able to take on the WCA hours by relinquishing the farmbill assistance duties to the Nobles SWCD's newly hired Farmbill Technician. This grant will not supplant any designated staffing hours. An estimated 28,000 miles at IRS rate of .565 per mile over the grant period totals \$15,820. Match Funds provided by local Nobles County funds derived from environmental fees.</p>		
Category	INVENTORY/MAPPING		
Start Date	1-Jul-14	End Date	
Rates and Hours			
Actual Results	<p>Activities completed in 2014: Identification of all registered feedlots, including development of folders including feedlot maps and registered animal unit information. Preliminary site visits for 59 permitted feedlots. Staff training on inventory and inspection methods. 422 hours of staff time @ \$28.00 per hour for 2014. Staff time totals \$11,816.00. 3990 miles documented @ .50 per mile totals \$1,995 for mileage. \$13,811.00 utilized in 2014.</p>		

Grant Activity - 2014 CWF-Rock River Feedlot Inventory Grant Admin

Description	General grant administration funds related to the 2014 CWF grant targeted for the 2014 Accelerated Implementation Grant. Staff payroll processing, training, record keeping, and general Human Relation (HR) processes, as well as grant workplan maintenance and other related tasks associated with the 2014 CWF Grant. Total Estimated costs of \$10,318 not to exceed 10% of the project grant request.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-14	End Date	
Rates and Hours			
Actual Results	Grant administration as described by grant workplan. 50.25 hours @ \$28.00 per hour for 2014. \$1,407.00 spent in 2014.		

Grant Attachments

Document Name	Document Type	Description
2014 CWF-Nobles FL Inventory	Grant	2014 CWF Nobles Feedlot/Manure Management Activities
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Nobles SWCD
2014 Competitive Grant executed	Grant Agreement	2014 Competitive Grant - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2015
Application	Workflow Generated	Workflow Generated - Application - 10/04/2013
SR_loc_10660.jpg	Grant	2014 CWF Nobles Feedlot/Manure Management Activities
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/01/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/07/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014
grantmap_10660_2013-10-04_02-58-25-PM.jpg	Grant	2014 CWF Nobles Feedlot/Manure Management Activities