



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Nobles SWCD)

Grant ID - P20-5044

Organization - Nobles SWCD

Original Awarded Amount	\$18,512.00	Grant Execution Date	8/27/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$18,512.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,512.00	\$18,512.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,512.00	\$18,512.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Conservation Delivery	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Nobles SWCD)	\$18,512.00	\$18,512.00	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2020 Conservation Delivery			
Description	Administration/Coordination of Conservation		
	Office Space - Rent Education Hours- Supervisor Time		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>1/21/20 - Rent Expense - \$14,324.40 - Full Year Paid.</p> <p>Staff hours for Education: Admin Assistant- 44hrs @\$42.77/hr = \$1,881.88 District Manager- 4Hrs@\$52.45/Hr = \$209.80</p> <p>Supervisor Expenses \$2,219.78 - Amount includes Expenses reimbursed to them on paychecks. Mileage, Meeting expenses. Does Not Include Registration Charges, MASWCD meeting, Legislative Days.</p> <p>Total Spent in 2020- \$18,512.00</p>		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Nobles SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
Final Financial Report	Grant	2020 - Conservation Delivery (Nobles SWCD)