



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Nobles SWCD)

Grant ID - P16-5251

Organization - Nobles SWCD

Grant Awarded Amount	\$35,000.00	Grant Execution Date	11/13/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	John Shea

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$35,000.00	\$35,000.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$35,000.00	\$35,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Buffer Law Outreach/Education	Education/Information	Current State Grant	2016 - Buffer Law (Nobles SWCD)	\$8,500.00	\$8,500.00	12/31/2016	N
Buffer Implementation	Technical/Engineering Assistance	Current State Grant	2016 - Buffer Law (Nobles SWCD)	\$8,500.00	\$8,500.00	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Buffer Maintenance	Education/Information	Current State Grant	2016 - Buffer Law (Nobles SWCD)	\$18,000.00	\$18,000.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Buffer Law Outreach/Education

Description	2016 Buffer Law Outreach/Education		
Category	EDUCATION/INFORMATION		
Start Date	18-Nov-15	End Date	
Has Rates and Hours?	No		

Actual Results

11-30-15 -- Sent out informational letters to landowners in Nobles County regarding the Buffer Law. Only half of the allocated funds were used for this portion as Nobles SWCD plans on sending out a more detailed letter as information becomes available.

Please see attachments for a copy of the letter.

Expenses used to write, proof read and mail out the letters to landowners in Nobles County:

Dist. Manager - 26 @ 29.00 = 754.00

Administrative Asst - 26 @ 19.38 = 503.88

Dist. Technician - 26 @ 20.52 = 533.52

Envelopes - 1710 @ 0.15 = 256.50

Paper - 1710 @ 0.15 = 256.50

Postage - 1710 @ .0.485 = 829.35

Total Expenses: 3,133.75

1/26/17

in 2016 an additional letter was sent to 1710 landowners and staff time

Dist. Manager - 26 @ \$31.07 = \$807.82

Administrative Asst - 26 @ \$23.71 = \$616.46

Dist. Technician - 26 @ \$22.01 = \$572.26

Envelopes - 1710 @ 0.15 = 256.50

Paper - 1710 @ 0.15 = 256.50

Postage - 1710 @ .0.485 = 829.35

Total Expenses: 3,338.89

SWCD staff time was spent answering questions from the public and explaining the buffer law per each specific landowner. going to meetings with other partners to inform them on the buffer law

District manager 40 hrs @ \$31.07 = \$1242.80

District Technician 40 Hrs @ \$22.01 = \$880.40

Grant Activity - Buffer Implementation	
Description	Buffer Implementation
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>1-26-17</p> <p>SWCD staff time spent to ordering seed and getting equipment to the landowners to implement Buffer law and inform landowners. Time spent flagging buffers and doing estimates in the field.</p> <p>District Farmbill technician 185 @ 23.09 = \$4,271.65</p> <p>District Technician 125Hrs @\$22.01 = \$2,751.25</p> <p>District Manager 48Hrs @ 31.07 = \$1,491.36</p>

Grant Activity - Buffer Maintenance	
Description	Buffer Maintenance
Category	EDUCATION/INFORMATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>Buffer Maintenance</p> <p>SWCD staff spent time working with landowners to make seeding plans and establishing new buffers where needed on the landscape. Attended meetings and informed other partners on the plans and information from the law. contacted over 1800 landowners in letters dealt with over 500 walk-in landowners and had over 250 phone call plans and walk through. Verified over 100 sites.</p> <p>SWCD staff time</p> <p>District Technician 311Hrs @\$22.01 = \$6,845.11</p> <p>District Manager 100hrs @\$31.07 = \$3,107.00</p> <p>Millage 15000 Miles to attend meetings and do field visits @ \$.054 \$8,100</p>

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Nobles SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Nobles SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016
Buffer Letter To Landowners 11-30-15	Grant	2016 - Buffer Law (Nobles SWCD)
Nobles Request	Grant	2016 - Buffer Law (Nobles SWCD)
Nobles SWCD CY16 ELink Reporting Needs 1	Journal	Journal Dated - 02/27/2017