



Grant All-Detail Report 2012 Conservation Delivery (formerly General Services)

Grant Title - 2012 Conservation Delivery (formerly General Services) - Nobles (SWCD)

Grant ID - C13-6274

Organization - Nobles SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|----------|
| Grant Awarded Amount | \$18,512.00 | Grant Execution Date | |
| Required Match Amount | \$0.00 | Grant End Date | 1/1/2020 |
| Required Match % | 0% | Grant Day To Day Contact | |

Budget Summary

| | Budgeted | Spent | Balance Remaining |
|--------------------|--------------------|--------------------|-------------------|
| Total Grant Amount | \$18,512.00 | \$18,512.00 | \$0.00 |
| Total Match Amount | | | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,512.00 | \$18,512.00 | \$0.00 |

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--|----------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2012 Conservation Delivery (formerly General Services) | Technical/Engineering Assistance | Current State Grant | 2012 Conservation Delivery (formerly General Services) - Nobles (SWCD) | \$18,512.00 | \$18,512.00 | 4/18/2012 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Size / Unit |
|------------------|--------------------|-----------------------|-------------|
|------------------|--------------------|-----------------------|-------------|

Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - 2012 Conservation Delivery (formerly General Services) | | | |
|---|--|----------|-----------|
| Description | Expected utilization of funds for Staff related to conservation delivery and implementation as well as Building Rent | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 1-Jan-12 | End Date | 30-Jun-13 |
| Rates and Hours | | | |
| Actual Results | Utilized funds for Technical Services Staff for project development and technical assistance to Nobles County Landowners in addition to using funds for Building Rent. Lease payment for building rent will be paid in 2013 totaling \$12,000. Aproximately 125 hours of staff time was be utilized (by District Manager) at a billable rate of \$27.12 and approximately 185 hours of staff time (by District Technician) at a billable rate of \$17.06. Staff time was used for the purposes of landowner assistance, assistance with survey and design of conservation practices and implementation of district services related to installation of habitat for clean water purposes. | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|--|
| 2012 Cons. Del-Final Financial Report | Grant | 2012 Conservation Delivery (formerly General Services) - Nobles (SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/07/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/18/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/24/2014 |

| Document Name | Document Type | Description |
|--|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/24/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/24/2014 |
| Nobles SWCD no FY12 funds spent in calendar year 2011 email.pdf | Grant | 2012 Conservation Delivery (formerly General Services) - Nobles (SWCD) |
| grant_app_general-added.rpt | Grant | 2012 Conservation Delivery (formerly General Services) - Nobles (SWCD) |
| reporting email | Journal | Journal Dated - 02/07/2014 |