



## Grant All-Detail Report SWCD Local Capacity Services 2020

**Grant Title** - 2020 - SWCD Local Capacity Services (Nobles SWCD)

**Grant ID** - P20-7504

**Organization** - Nobles SWCD

Original Awarded Amount	<b>\$136,373.00</b>	Grant Execution Date	<b>10/28/2019</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$136,373.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$136,373.00	\$41,781.79	\$94,591.21
Total Match Amount	\$36,373.00	\$0.00	\$36,373.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$172,746.00</b>	<b>\$41,781.79</b>	<b>\$130,964.21</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Grant Activity - Riparian Zone Management- Staff education Canceled	Education/Information	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$0.00			N
Riparian Zone Management- 2020 Local County Match	Administration /Coordination	Local Fund	Local Match	\$36,373.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management- 2020 Cost Share Assistance	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$84,591.21			N
Riparian Zone Management- 2020 Staff Classification Update	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$40,799.52	\$40,799.52	12/31/2020	N
Riparian Zone Management- 2020 side by side lease Canceled	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$0.00			N
Riparian Zone Management- Administrative assistance for Cost Share	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$4,000.00			N
Riparian Zone Management- Board Supervisor education	Education/Information	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$982.27	\$982.27	12/26/2019	N
Riparian Zone management Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Nobles SWCD)	\$6,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Grant Activity - Riparian Zone Management- Staff education Canceled		
Description	Send 2 staff to to convention to attend meetings and educational sessions. Send 2 staff to NACD annual meeting to attend educational sessions. Canceled	
Category	EDUCATION/INFORMATION	
Start Date	2-Jan-20	End Date
Has Rates and Hours?	No	
Actual Results	no action in 2020 Canceled	

Grant Activity - Riparian Zone Management- 2020 Local County Match		
Description	The County Local Matching funds for 2019 are to be utilized to help producers with BMP's, instillation and working with landowners to get BMP in place. the funding will also be utilized by SWCD for day to day activities.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

## Grant Activity - Riparian Zone Management- 2020 Cost Share Assistance

<b>Description</b>	Local capacity- Cost share program Nobles county Local water Management Plan Provide Cost share on structural or non-structural practices to reduce soil erosion and improve water quality. Practices will be consistent with state cost share policy and cost share for approved costs will not exceed 75% unless partnered with local or federal funds.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	1-Jan-20	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	no funds spent in 2020		

**Grant Activity - Riparian Zone Management- 2020 Staff Classification Update**

<p><b>Description</b></p>	<p>A portion of funds will be used to provide additional wages for current staff due to the increased workload, training and reporting. The increase in wage is needed to retain existing knowledgeable and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district. A salary survey was conducted locally as well as state wide to show the need for salary increases. The survey is on file with the district.</p> <p>The proposed increase in hourly pay is as follows:</p> <p>Administrative Assistant Difference of \$5.01/hr X 2088 hrs/year = \$10,406.88</p> <p>Buffer/ Farm Bill Technician Difference of \$4.31/hr X 2088 hrs/year = \$8,999.28</p> <p>District Manager Difference of \$5.24/hr X 2088 hrs/year = \$10,941.12</p> <p>District Technician Difference of \$4.98/hr X 2088 hrs/year = \$10,398.24</p> <p>Total change in wages for entire SWCD staff is \$40,799.52</p>		
<p><b>Category</b></p>	<p>ADMINISTRATION/COORDINATION</p>		
<p><b>Start Date</b></p>	<p>2-Jan-20</p>	<p><b>End Date</b></p>	<p>31-Dec-20</p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		
<p><b>Actual Results</b></p>	<p>Administration assistant spent 205 Hrs @ \$42.77= \$8,767.85 24hrs @ \$27.74= \$665.76</p> <p>District Manager spent 209 Hrs @ \$52.45 = \$10,962.05</p> <p>Farm Bill Tech spent 276 Hrs @ \$37.95</p>		

	= \$10,474.20
	District Technician spent 288.75 Hrs @ \$36.03
	= \$10,403.66
	2020 total = \$41,273.52

**Grant Activity - Riparian Zone Management- 2020 side by side lease Canceled**

<b>Description</b>	one-year Lease for a Side by side to be used with engineering and buffer compliance to get BMP's established in a more timely manner and allow staff to be more independent in the field.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Jan-20	<b>End Date</b>	16-Feb-21
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	no funds spent in 2020 Canceled		

**Grant Activity - Riparian Zone Management- Administrative assistance for Cost Share**

<b>Description</b>	Administrative time for developing contracts and tracking the changes tied to the contracts that will be generated with this funding source.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

### Grant Activity - Riparian Zone Management- Board Supervisor education

<b>Description</b>	Send 5 Board member to convention to attend meetings and educational sessions. Keeping SWCD supervisors updated to make the best decisions for the Board.	
	Send 3 Board members to NACD annual meeting to attend meetings and educational sessions. learning from peers across the country and helping the board make the best decisions for the county.	
<b>Category</b>	EDUCATION/INFORMATION	
<b>Start Date</b>	1-Dec-19	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	2019 12/26/19 Paid for a registration fee for one supervisor to attend the 2020 NACD convention \$982.27	

### Grant Activity - Riparian Zone management Technical Assistance

<b>Description</b>	Technical and Engineering assistance to be used in staff time for design and site visit for projects that will be generated with these state funds.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>		

### Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Nobles SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Nobles SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/16/2021
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019