



## Grant All-Detail Report Cost Share 2019

**Grant Title** - 2019 - State Cost-Share Fund (Nobles SWCD)

**Grant ID** - P19-1601

**Organization** - Nobles SWCD

Original Awarded Amount	<b>\$17,383.00</b>	Grant Execution Date	<b>1/18/2018</b>
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,383.00	\$17,383.00	\$0.00
Total Match Amount	\$7,676.65	\$7,676.65	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$25,059.65</b>	<b>\$25,059.65</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Administration	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	9/30/2020	N
2019 Technical/Eng Assistance	Technical/Engineering Assistance	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	9/30/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY19-01-Bonsma	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Nobles SWCD)	\$13,906.40	\$13,906.40	9/16/2020	N
FY19-01-Bonsma	Agricultural Practices	Landowner Fund	Landowner Match	\$2,158.30	\$2,158.30	9/16/2020	Y
FY19-01-Bonsma	Agricultural Practices	Local Fund	Okabena Ocheda Watershed Fund	\$5,518.35	\$5,518.35	9/16/2020	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	8.90	TONS/YR
SOIL (EST. SAVINGS)	47.94	TONS/YR
PHOSPHORUS (EST. REDUCTION)	8.90	LBS/YR

## Grant Activity

Grant Activity - 2019 Administration			
Description	Grant Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-20	End Date	30-Sep-20
Has Rates and Hours?	No		
Actual Results	Administration hours for 2020 Managing the contract and administration of the grant.  41 hrs at \$42.77 = \$1,753.57		

Grant Activity - 2019 Technical/Eng Assistance			
Description	Grant Technical/Engineering Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-20	End Date	30-Sep-20
Has Rates and Hours?	No		
Actual Results	Technical hours towards grant and project.  55 hrs at \$37.95 = \$2087.25  Prep-work, landowner contact and design of project.		

Grant Activity - FY19-01-Bonsma			
Description	FY19-01-Bonsma		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Jul-20	End Date	16-Sep-20
Has Rates and Hours?	No		
Actual Results	FY19-01-Bonsma Bigelow 35 E 1/2 of SW 1/4 Dennis Bonsma Waterway State and Okabena-Ocheda Watershed Funds Contract Approval - 7/15/2020  1067ft waterway with two branches installed in Bigelow 35. site seeded and mulched on 8/26/20  Total Cost - \$21,583.05 State CS- \$13,906.40 OOWD - \$5,518.35 Landowner - \$2,158.30		

Activity Action - FY19-01-Bonsma-WW			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	install Grassed waterway to stop erosion from reaching Lake Bella		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	8-Sep-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	NRCS

Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	SEDIMENT (TSS)	Value	8.9
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		

Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	SOIL (EST. SAVINGS)	Value	47.94
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		
Final Indicator for FY19-01-Bonsma-WW			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.9
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Bella		

### Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 09/30/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/01/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/01/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>CS 19 All Details Report</b>	Grant	2019 - State Cost-Share Fund (Nobles SWCD)
<b>FY19 Final Financial Report</b>	Grant	2019 - State Cost-Share Fund (Nobles SWCD)