



## Grant All-Detail Report Cost Share 2018

**Grant Title** - 2018 - State Cost-Share Fund (Nobles SWCD)

**Grant ID** - P18-2381

**Organization** - Nobles SWCD

Original Awarded Amount	<b>\$17,383.00</b>	Grant Execution Date	<b>1/18/2018</b>
Required Match Amount	\$4,345.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	John Shea
Current Awarded Amount	\$17,383.00	Current End Date	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,383.00	\$17,383.00	\$0.00
Total Match Amount	\$56,123.29	\$64,814.60	\$-8,691.31
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$73,506.29</b>	<b>\$82,197.60</b>	<b>\$-8,691.31</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - Tech/Eng. Assistance	Technical/Engineering Assistance	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	12/31/2019	N
2018 Administration	Administration/Coordination	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$1,738.30	\$1,738.30	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018-01-Loonan	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$3,131.25	\$3,131.25	12/18/2019	N
2018-01-Loonan	Agricultural Practices	Landowner Fund	Landowner Match	\$1,043.75	\$1,043.75	12/18/2019	Y
2018-02-Weiss	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Nobles SWCD)	\$10,775.15	\$10,775.15	12/23/2020	N
2018-02-Weiss	Agricultural Practices	Federal Funds	EQIP	\$39,936.26	\$39,936.26	1/3/2021	Y
2018-02-Weiss	Agricultural Practices	Landowner Fund	Landowner Fund	\$6,441.48	\$15,132.79	1/21/2021	Y
2018-02-Weiss	Agricultural Practices	Local Fund	KLR Fund	\$8,701.80	\$8,701.80	1/21/2021	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	6	6	6 COUNT	6 COUNT
412 - Grassed Waterway and Swales	1	1	1180 LINEAR FEET	1180 LINEAR FEET

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	6.10	TONS/YR
SOIL (EST. SAVINGS)	17.97	TONS/YR

<b>PHOSPHORUS (EST. REDUCTION)</b>	6.36	LBS/YR
------------------------------------	------	--------

### Grant Activity

Grant Activity - 2018 - Tech/Eng. Assistance			
Description	2018 - Tech/Eng. Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Jan-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Dist. Tech staff time was spent working with the landowners, assessing the needs of the land and designing the projects.</p> <p>One project was fully completed in 2019 with the remaining project to finish in 2020.</p> <p>Dist. Tech 152 hours @ \$36.03 = \$5,476.56</p>		

Grant Activity - 2018 Administration			
Description	Administration and Technical hours towards the grant and contracts		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Jan-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Administration 2019</p> <p>Admin assistant 8 Hrs @ \$ 327.36</p> <p>2020 Admin</p> <p>Admin 28Hrs @ \$42.77/Hr = \$1,738.30</p>		

Grant Activity - 2018-01-Loonan			
Description	2018-01-Loonan		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Apr-19	End Date	18-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Waterway - Leota 35</p> <p>SWCD Technical Design</p> <p>Approved 4/17/19</p> <p>7/27/2019 - Project has not started yet.</p> <p>Waterway was constructed Fall 2019. 1180 foot waterway</p>		

Activity Action - 2018-01-Loonan			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	install a WW to 412 standards and specs		
Proposed Size / Units	1,180.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,180.00 LINEAR FEET	Installed Date	11-Sep-19
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	

Final Indicator for 2018-01-Loonan			
Indicator Name	SEDIMENT (TSS)	Value	1.6
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		
Final Indicator for 2018-01-Loonan			
Indicator Name	SOIL (EST. SAVINGS)	Value	8.17
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		

Final Indicator for 2018-01-Loonan			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.86
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Kanaranzi Creek		

Grant Activity - 2018-02-Weiss			
Description	2018-02-Weiss		
Category	AGRICULTURAL PRACTICES		
Start Date	8-May-19	End Date	09-Nov-20
Has Rates and Hours?	No		
Actual Results	<p>WASCOB - 638 Approved 5/8/19</p> <p>Olney 9</p> <p>EQIP, KLR and State funds attached to project.</p> <p>amended 12-3-20 for grant extension amended 12-23-20 for ammount approved state payment 12-23-20</p>		

Activity Action - 2018-02-Weiss			
Practice	638 - Water and Sediment Control Basin	Count of Activities	6
Description	install Sed Basin to address soil loss		
Proposed Size / Units	6.00 COUNT	Lifespan	10 Years
Actual Size/Units	6.00 COUNT	Installed Date	9-Nov-20
Mapped Activities	6 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for 2018-02-Weiss			
Indicator Name	SEDIMENT (TSS)	Value	4.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)

<b>Waterbody</b>	Kanaranzi Creek		
<b>Final Indicator for 2018-02-Weiss</b>			
<b>Indicator Name</b>	SOIL (EST. SAVINGS)	<b>Value</b>	9.8
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	Kanaranzi Creek		
<b>Final Indicator for 2018-02-Weiss</b>			
<b>Indicator Name</b>	PHOSPHORUS (EST. REDUCTION)	<b>Value</b>	4.5
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	Kanaranzi Creek		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 Cost Share-Capacity amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Nobles SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>Nobles SWCD FY18 Capacity_CS Extension Amendment</b>	Grant Agreement Amendment	
<b>financial Report</b>	Grant	2018 - State Cost-Share Fund (Nobles SWCD)

